



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Luckington Childrens Playground Charity		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Luckington, Malmesbury Area
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To provide new play equipment on the village playground in Luckington (which is owned by the charity) together with ancillary works to meet current health and safety requirements and improve the appearance of these areas.
Where will your project take place?	Luckington Village Playground
When will your project take place?	As soon as possible (Spring 2011)
How many people will benefit from your project?	2000 (Local Families with Children)
How does your project demonstrate a direct link to the community plan for your area?	Yes
Please provide a reference/page no.	Page 22

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

The community plan identifies a need for improved equipment in parks and putting things in play areas that are suitable for teenagers. The improvements to the playground directly meet these criteria whilst responding to needs identified to the Charity through direct contact with local residents.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

As the charity has direct responsibility for managing the play areas and green spaces in the centre of Luckington local people have made numerous representations to the charity regarding the deterioration in the quality of the existing equipment and the lack of provision of equipment for certain age groups. Surveys carried out at village events have highlighted the proposed improvements as being the most sought after by the community. The improvements will ensure that a wider age range of children can enjoy the benefits of a well planned play area that will promote imaginative play. The wider community will benefit from the improved aesthetics as a result of the proposed ancillary improvements to gates etc.

Any

Any other information about your project.

This project represents the culmination of 5 years of consultation, planning and local fundraising efforts.

Funds have been contributed by the community at fetes, bonfire nights and other events organised by the charity.

The local Parish council have been very supportive of our efforts but have been unable to provide the additional funding we are seeking.

In particular we have sought to integrate the new equipment in a manner that is both cost effective in initial and ongoing maintenance cost and is complimentary to the older equipment and the setting. We have recognised that it is not only important to select the right equipment but also to ensure that the overall layout and environment are enhanced.

The proposed plan represents the first step of a longer term plan for improvement to the areas owned by the charity

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years

Male

Female

25 – 50 years

Male

Female

Under 25 years

Male

Female

Disabled People

Male

Female

Black and Minority Ethnic people

Male

Female

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Yes it will continue. The charity has demonstrated its ability to raise funds for ongoing maintenance and ancillary costs like insurance through local fundraising events. Further investment in play equipment should not be needed for many years. The Charity will retain prudent reserves to allow for a shortfall in funding due to poor weather cancelling events and to fulfill its obligations to maintain the village football pitch, dry stone walls, trees and other costs relating to the Charities land

If you were not awarded the full amount requested, what would be the impact on your project?

We could use the funds that we have raised ourselves to undertake a limited amount of work but this would not provide the same quality of play equipment. We would not be able to address the shortfall in play equipment provision to certain age groups. Our reserves may be depleted such that ongoing safety & maintenance may be compromised as unforeseen expenditure may need to be delayed until the next fundraising event.

How will you know whether your project has made a difference in the community?

We will be able to see that more children are using the play area and will ask for feedback at the charity events that we hold such as the village fete in the summer of 2011.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

National Lottery - awards for all, National lottery big lottery fund - Community spaces programme, Biffaward

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month: April

Year: 2010

A - Total income:

££3193

B - Minus total expenditure:

££3413

Surplus/deficit for year: (A minus B)

£-220

Free reserves held:

£19651

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
	£		P/C
Home Front Commercial Play		Own fundraising/reserves	£12,500
Fort+ installation	£7,864		£
Playtrail + installation	£3,275	Parish/town council	£500
Zip wire	£3,800		£
TK property	£	Trusts/foundations	£
Gates to play areas	£878		£
Post & Linking Boards	£1,182	In kind	£
Labour	£1,970		£
	£	Other	£
	£		£
	£		£
	£		£
VAT @ 20%	£3,794		£
Total Project Expenditure	£22,763	Total Project Income	£13,000

Total project income B £13,000

Total project expenditure A £22,763

Project shortfall A – B £9,763

Award sought from Wiltshire Council Area Board £9,763

Bank Details

Please give the name of the organisations' bank account e.g. Barclays Lloyds

Please give the title name of the organisations' bank account e.g. current Current

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The project improves access to play equipment to a wider range of children than is currently the case

b) How does your project work to promote inclusion, participation and good community relations?

The play area provides a focal point for families in the heart of Luckington giving an opportunity for social contact between visitors from Luckington, Alderton, Sopworth and the surrounding villages

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 28/11/2010

Position in organisation: Chairman and Trustee

Please return your completed application to the appropriate Area Board Locality Team